



FINAL Monitoring Report (Replication activities until end of June 2012)

Country:	Indonesia
Pilot City:	Pangkal Pinang
Thematic Area:	Fiscal Management and Investment Planning
No and Title of Activity:	Activity 17 Monitoring and consulting during the implementation of transfer concepts
Reported by:	Tirahmah
Reported when:	June 2012

The overall progress starting from the beginning of the action until end of May 2012; a picture comparing the pre-situation with the situation in May 2012

This final monitoring report complements of various materials of from the beginning of replication actions being undertaken in Pangkal Pinang. The best practice that has been selected by Pangkalpinang is the marine-culture enterprise from Tubigon, Philippine. The replication activities have been implemented since 2011.

Information used for the compilation of this report gathered from reviewing the project documentations, meetings with related stakeholders; including with the working group (POKJA), the Bangka Botanical Garden, meetings with representative of Bangka Belitung University, as well as with the local community in pilot areas. In addition, it also resulted from the two last field visits conducted by the National Coach to Pangkal Pinang in May and June 2012.

Referring to the logical frame work produced at the beginning of the project, and considering the Local Government's human resources as well as financial capability, two main activities have been considered as priority actions to be undertaken in 2012 are:

1. The coastal area rehabilitation through mangrove planting.



This project is co-funded by the European Union.



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2. The coastal community development, by capacity building and the livelihood supports, including the provision of fishing equipments for fishermen.

Until the reporting period, the two activities mentioned above have shown several progresses. To sustain the program in the future, those activities have also been included in the city government development and financial plan.

The remaining activities as planned in the BP design will be conducted as supporting activities which are considered as the long-term plan.

What have been the main achievements of project replication? Refer to the objectives and results.

Several positive changes have been produced during the course of replication program which has been starting since January 2012. Those changes are: better coordination in implementing activities among the local government's personals and offices, the improvement condition of the coastal area due to mangrove rehabilitation, coastal community development by conducting trainings to improve their knowledge and skills.

Especially about the skills and knowledge improvement for fishermen, fish cultivators, and coastal communities, four trainings mentioned below have been undertaken until the reporting period:

1. Training on the aquaculture pond development and seed productions, provided by Marine Affairs for 30 participants from fishermen groups.
2. The capital training that has been conducted by the Riau Provincial Marine Affairs and Fishery Department, done on 3 November 2011.
3. Training on boat engine introduction and reparation for the fishermen in Air Itam Pangkalpinang conducted by the Office of Marine Affairs and Fishery, Medan City, North Sumatera in collaboration with the Marine and Fishery Office of Pangkalpinang, on 13 February 2012
4. The coastal women empowerment training, done on 4 - 17 June, for three women groups from Air Itam Village and the MKGR Pangkalpinang.
5. One training for women's group in Air Itam Pangkalpinang was held on 10-12 July about the entrepreneurial skills for women. The training was undertaken by Marine and Fishery Office of Pangkalpinang. They were trained on how to produce food such as noodles and cakes as well as how to market them. The training involved women's groups from Bukit Itam District, Kelurahan Air Itam, Kelurahan Temberan, and Kelurahan Sinar Bulan.



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The socializations and promotions of fisheries management and coastal rehabilitations have also been undertaken by the Marine and Fishery Office. The socialization on prohibition chemical substances usage in fishery products was provided for 20 fishermen from Air Itam and 10 other participants from other Pangkal Pinang coastal area, which took place on 24 November 2011.

Another socialization conducted was the socialization on Catch Fisheries Regulation which was also held in November 2011. In addition to that, there was a socialization of mangrove's benefits for coastal area provided by the Marine and Fishery Affairs Office in November 2011. Recently, in May and June 2012, the Marine and Fishery Office also carried out an event to share information about the benefit of Cooperative Institutions, which at the end of the event produced an agreement among community to establish a Cooperative Institution for Fishermen.

It has been proved that the community capacity-building is one of keys of the best practice replication in Pangkal Pinang. These trainings not only have developed a sense of ownership within the community but also improved the community knowledge on fisheries management and coastal rehabilitation activities. Based on interview conducted with three fishermen group leaders, the trainings have provided good impacts for them, e.g. they can repair their boats by themselves now without spending huge amounts of money on repair costs. Fishermen are also aware of the benefits by planting mangroves and voluntarily monitoring and caring the mangroves plantations.

Community Participation in the project cycles

The community's awareness and consultation seem to have been successful and this is a positive sign of sustainability. Community awareness programs need to be reinforced and continued.

Cooperation Institutions through the partnership with related stakeholders

One of the fishermen groups has applying a simple revolving fund practice. Currently the members have about IDR 20,000,000.- savings.

To update the previous monitoring report regarding the IDR 15,000,000 deposit requirement for establishing the Legal Cooperative Institutions, the fishermen



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groups have agreed to collect and lend their money saving to establish the legal entitled Cooperative Institutions.

While waiting for the legal entitled Cooperative Institutions being established, the community and all related parties have agreed to establish the Pre-Cooperative Institutions. The Pre-Cooperative Institutions preparation has been progressed well. All required documents have been produced, and the community official written agreement, including proposal have also been developed. The Pre-Cooperative Institutions is expected to be operated in July 2012, while the legal one is planned to establish in August 2012.

Coordination within related stakeholders

The coordination among the local government offices has been improved since the new Head of Working Group selected. The new working group leader is the Head of Local Planning Agency, with the core function is to coordinate all offices related to the city development planning.

Coastal area rehabilitation

90,000 mangrove seeds have been included in city planning; to be planted until the end of replication year, which is 2013. This number is also will used to replace the seedlings which fail to survive. So far, 17,000 mangrove seed has been planted, another 5500 to be done in June, and the remaining number will be completed in 2013, with fully support from Banka Botanical Garden (BBG), that has committed to provide the mangrove seeds as many as required by the city, this has also been declared in MoU between DKP and BBG.

What impacts (e.g. in terms of capacity) could you observe on behalf of the pilot city taking part in this project on transnational best practice exchange?

The coastal rehabilitation through the mangrove planting has been implemented, and it is still ongoing progress. The socialization and consultations, and capacity building for the fishermen community seems to have been implemented well even it was slower than expected; which the community involvement in best practices activities is a positive sign of sustainability, therefore it needs to be reinforced and continued.

Lack of coordination within the related stakeholders was big issue in Pangkal Pinang, it has shown the improvement.



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Did the city cooperate with third bodies (e.g. LGAs, business, or academia) which supported the replication process?

- The Marine Affairs Office in partnership with Pangkal Pinang Cooperative Agency, involvement of community is ongoing process to establish the Fishermen Cooperative Institutions.
- The good partnership has also been built between DKP and Banka Botanical Garden (BBG), BBG has committed to provide the mangrove seeds as many as required for coastal area rehabilitation.

Recommended follow-up actions

1. *Enabling policies and legislation.* The certain policies and regulations need to be established. Since the best practices project is not only responsibility of DKP as Leading Sectors or working groups, but rather are composed of sets of city policies, which would be really helpful for implementing proper best practice activities, as well as to enable taking the adequate actions once the certain situation occurs.
2. *Strengthen capacity for implementing best practices activities.* Building the human capacity to implement best practice activities is critical instrumental to its success. The capacity is required for the government management in implementing the best practice actions, technical skills - both scientific and legal.
3. *Adequate financial resources (budget).* Providing the adequate financial resource is also important and critical to win the success. Such as, use the financial incentives for both coastal area rehabilitation and Community Livelihood support as required. The local government should not only depend on routine budget, but it is important and useful to encourage private sector and public involvement.
4. *Continue public awareness campaign and coordination within related stakeholders.* The community and public awareness need to be continued and reinforced.
5. *Networking and partnership.* Pangkal Pinang city needs to expand and strengthen the networking with both provincial and national level, academia to win the success of marine culture project activities.
6. Considering the massive number of mangrove seeds to be planted, The Committee for Mangrove Management, to make sure, mangroves plantation is well managed. The committee should be consisting of local government, fishermen group, academia, BBG, and NGOs. This Committee should have clear and active role in mangrove management.



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How will the city continue replicating the best practice? What are the planned activities until end of 2012?

It is important for Pangkal Pinang city and other related stakeholders to continue replicating the best practices by working as integrated team and well coordinated each other. And other important thing is stronger commitment of higher level government, Head of DKP and its team, working groups, while ensuring the community participations at the same time.

From the reporting period until the end of the 2012, these two mains activities will be carried on:

1. Coastal area rehabilitation through mangrove planting.
2. Coastal community development, by providing capacity building (trainings and socializations), livelihood support as well as applying the revolving fund through the Cooperative Institutions.



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Name of Pilot City, Country: PANGKAL PINANG, INDONESIA			
Name of Reporter: TIRAHMAH			
Thematic Area: Fiscal Management and Investment Planning			
Project Title: BEST PRACTICE MARINE CULTURE			
Monitoring Period: JUNE 2012			
Specific Objective	Indicators (baseline data needed)	Sources of Information	Risks (external and internal)
Coastal community welfare increased	20% of coastal community welfare increased	Pangkalpinang BP replication design	<u>Internal:</u> The change of Mayor and/or related Head of Office where the new persons do not consider the BP project as their priority. <u>External:</u> Riots, community refuse to participate in activities.
Results (as stated in the project design)	Indicators (as stated in the project design)	Sources of Information	
Result I: Improved knowledge and skills of fishermen, fish cultivators, and coastal communities	5 times training conducted for 30 fishermen from coastal in each section community and for a woman group	Pangkalpinang BP replication design	<ul style="list-style-type: none"> - Training on aquaculture pond development and seed productions, provided by Marine Affairs for 30 Participants from fishermen groups. - The capital training that has been conducted by Provincial Marine Affairs and Fishery Department, it was done on 3 November 2011. - Training on boat engine introduction and reparation for the fishermen in Air Itam as the project pilot area. It was conducted by the Agency for Fishery, Medan, North Sumatera with the Marine and Fishery Unit of Pangkalpinang, on 13 February 2012. - Coastal woman empowerment training which was done on 4 - 17 June, for three women groups, two groups are from Air Itam pilot area, and other group are from other area in Pangkal Pinang City MKGR (Musyawarah Kekeluargaan Gotong royong). - An entrepreneurial training for women's group in Air Itam on 10 to 12 July.

Please list all activities which lead to result I:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved -in current period	Problem faced and follow up action
Activity 1 Drafting technical guidelines	Sep, 2011		Local Coach; Marine and Fishery Affairs Office	The technical guideline is available	The technical guideline is available	Done
Activity 2 Education, information, assistance to community (all months as the regular program of MARINE AND AFFAIRS OFFICE Pangkalpinang)	All months in 2011 - 2013	March	Local Coach; Marine and Fishery Affairs Office	Done for December 2011	Done for January 2012	The socialization has been done by the Marine Affairs and Fishery Office.
Activity 3 Training on the use of GPS	Nov 2011		Head Of Marine and Fishery Affairs Office (Secretary of working group) and its staff, Local Couch.		Will be undertaken in September or November 2012.	<ul style="list-style-type: none"> • The GPS training that was previously planned to be conducted in May 2012 is being delayed. It has to be registered first as city government asset before distributing to the community. It is still on process to be registered, which is expected to be distributed to community as grants in September 2012. • The training will be undertaken in September or November 2012.
Activity 4 Training on the boat fish catching techniques	Q4 2011 and Q2 2012		Local Coach; Marine and Fishery Affairs Office	Done for February 2012	The adjustment budget to be allocated for this training has been submitted	<ul style="list-style-type: none"> • Due to the budgeting issue, this training has been postponed. The budget for training was not included in routine budget that was issued in March 2012. • Therefore, the cost for this training has been included in adjustment budget that will be issued in June. • The training will be implemented in July 2012.

Activity 5 Socialization of Fishery law and regulation	October 2011	Oct 2011	Local Coach Marine and Fishery Affairs Office		One more socialization event will be conducted in 2012	The socialization was conducted in May 2012 by Marine and Fishery Affairs Office for 30 fishermen in Pangkal Pinang Coastal Area.
Activity 6 Training on the application of cold chain	Q2 2012		Local Coach Marine and Fishery Affairs Office		To be undertaken in September 2012	Due to the budgeting issue, this training has been postponed. The budget was not included in routine budget that was issued in March 2012. Therefore, the cost for this training has been included in the adjustment budget that will be issued in June. The training will be implemented September 2012.
Activity 7 Training of sea catch management	Dec 2012		Local Coach Marine and Fishery Affairs Office		To be undertaken in September 2012	Will be implemented by the Marine Capture Fisheries Sector, once the routine budget is being issued in September 2012. Need to elaborate all the trainings schedule related to the BP activities in next monitoring on 11 to 15 June 2012.
Activity 8 Training of fishery agribusiness	Sept 2012 and Sept 2013		Local Coach Marine and Fishery Affairs Office		To be undertaken in September 2012.	This will be implemented once the routine budget being issued.
Activity 9 Training on fish cultivation techniques and post harvest techniques for 60 fish cultivators	September, 2012	October 2011 for 30 fish cultivators	Local Coach Marine and Fishery Affairs Office	30 fish cultivator trained for the first batch	Done for the first batch	Other 30 fish cultivators will be trained in September 2012.

Activity 10 Training on the making process of fish feed	October 2011, and May 2012	Oct 2011 for the 1 st batch	Local Coach Marine and Fishery Affairs Office	30 Fisherman trained	Done for the first batch	Another 30 fishermen will be trained in October 2012.
Activity 11 Training of coastal women empowerment	October 2012; Dec 2013	First batch: June 2012	Local Coach Marine and Fishery Affairs Office	20 women from pilot site trained	2 trainings were done	The training in June 2012 was provided and funded by Department of Trade and Industry Medan North Sumatra, supported by Marine Affairs and Fishery Department Pangkalpinang. An entrepreneurial training for women's group in Air Itam Pangkalpinang conducted on 10 to 12 July, held by Marine Affairs and Fishery Department.
Activity 12 Monitoring and Evaluation.	Nov – Dec 2011; Nov – Dec 2012 Nov – Dec 2013		Local Coach and Fishery Affairs Office		The monitoring team is established	The monitoring is part of regular activities of Marine Affairs and Fishery Department. The monitoring team has been established. They are responsible to monitor the replication activities in all pilot areas.

Result II: Partnership with Financial institutions/Banks, Cooperation Institutions (LEPP-M3 Swamitra Mina, PEMP-Dana DEP), State-Owned Enterprises at the national and local level + private companies			Fishery and Marine Agency, Pangkal Pinang City; Pangkalpinang BP replication design		2 MoU signed	Fishery and Marine Agency has signed the MoU with Bangka Botanical Garden, where BBG is committed to provide mangrove seeds to be planted in Pangkalpinang coastal area. The fishermen group has signed the agreement for proposing the Pre-Cooperative Institutions which expected to be established in July 2012.
Please list all activities which lead to result II:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved in current period	Problem faced and follow up action
Activity 1 Drafting technical guidelines	Q1 2012		Fishery and Marine Agency, Pangkal Pinang City		Draft available at the Cooperative Office	Done

<p>Activity 2 Coordination among parties to agree on the partnerships between fishermen groups and financial institutions</p>	<p>Q2 2012</p>		<p>Fishery and Marine Agency, Pangkal Pinang City; Pangkalpinang BP replication design; Community Meeting Result</p>	<p>The Agreement on establishing Pre-Cooperative while preparing the requirement for the Legal Entitled Cooperative is available</p>	<p>The proposal and required documents has been produced. IDR 15,000,000 amounting for establishing the legal entitled Cooperative Institutions is available</p>	<p>One of the fishermen group has applied the simple revolving fund practice, its members are from one of the fishermen groups, and have about IDR 20,000,000 saving. They agree to let their money IDR 15,000,000 to be borrowed for establishing Legal Cooperative Institutions.</p> <p>The Pre-Cooperative Institutions preparation has been progressed well, all required documents have been produced, the proposal has been developed and signed by community.</p> <p>The Pre-Cooperative Institutions is expected to be operated in July 2012, while the legal entitle one is planned to be established in August 2012.</p>
<p>Activity 3 Education and technical assistance about fisheries business and management</p>	<p>-Every month in 2011-2013 for information distribution -</p>	<p>October 2011 June 2012</p>	<p>Fishery and Marine Agency Of Pangkal Pinang City; Local Coach</p>	<p>The fisher folk created groups with fisherman card for each fisherman; recording system of the sea catches has been applied; 30% Procurement of sea tourism armada to support the fishermen business done</p>		<p>Still waiting for government budget release in July 2012. The training will be conducted once the Community Pre-Co-operative Institutions available, which expected to be established in July 2012.</p>

<p>Step 1 Distribution of information about the financial institutions (all months as the regular activities of Marine and Fisheries Department) + assistance to access those institutions</p>	<p>Every month starts from October 2011 - 2013</p>	<p>Done for September and October 2011</p>	<p>Fishery and Marine Agency Of Pangkal Pinang City; Local Coach</p>	<p>Done for December 2011</p>	<p>The Cooperative Institutions Introduction, its regulations and benefit were socialized to the fishermen group in June 2012</p>	<p>Will be continuing until 2013 as Fishery and Marine Agency regular activities.</p>
<p>Step 2 Data collection of RTP and issuing fishermen cards</p>	<p>Q3 2012</p>	<p>October 2011</p>	<p>Fishery and Marine Agency Of Pangkal Pinang City; Local Coach</p>	<p>Conducted in October 2011</p>	<p>Done</p>	<p>Done</p>
<p>Step 3 Introducing the recording sea catches system (all months in 2013)</p>	<p>All months in 2013</p>	<p>October 2011</p>	<p>Fishery and Marine Agency Of Pangkal Pinang City; Local Coach</p>	<p>First round conducted in October 2011</p>	<p>First round has been completed</p>	<p>The next one will be in 2013.</p>

Step 4 Procurement of sea tourism armada to support the fishermen business	Q4 2011	November 2011	Fishery and Marine Agency Of Pangkal Pinang City;		Posponed	This activity has been postponed to 2013. Pangkal Pinang City is not being able to plan this activity due to the budget and administrative issue.
Step 5 Establishing small restaurants and catering service and its equipment	Q4 2012				In progress	Fund will be supported by the CSR of PT. TIMAH TBK. However, the agreement has not yet been made, since PT. Timah expects to have the meeting with Major and other related stakeholders. PT. Timah tbk also expects the presentation from the city government, the presentations has been prepared by Head of Working group. The meeting has not yet being scheduled; it is going process to arrange the appropriate time for both Major and Director of Pt. Timah tbk.
Step 6 Establishing one unit of restaurant on the beach	Q4 2012					The fund will be provided by the CSR of PT. Timah TBK.
Step 7 Procurement of marine tourism equipment (basic scuba diving equipment)	Q3 2012				Posponed	This activity has been postponed. Pangkal Pinang City is not being able to plan this activity due to the budget and administrative issue.

Activity 4 Monitoring and evaluation	November - December 2011					The latest monitoring was undertaken in May 2012
Result III: Increased sea catches quality and increased participation of fishermen and their families in fishery marketing and management	Cold chain applied Fisheries agribusiness implemented		Fishery and Marine Agency Of Pangkal Pinang City; Pangkal Pinang BP replication design			
Please list all activities which lead to result III:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved -in current period	Problem faced and follow up action
Activity 1 Drafting of technical guidelines	February, 2012				The guideline is available	Done
Activity 2 Procurement of CCS (cool boxes, show cases, and cool boxes special for motor bikes)	Oct - Dec 2012; Oct - Dec 2013	October, 2011 for Oct - Dec 2012	Fishery and Marine Agency Of Pangkal Pinang City	Accomplished procurement process for 2012	Bidding process accomplished for procurement 2011, and cold box is ready to distribute. 50% procurement for 2012 is almost done	The bidding result is not available yet, the result should be available in July, and the CCS expected to distributed in October 2012

Activity 3 Applying revolving fund system in groups of CCS beneficiaries	Q1- Q4 2012	October 2011 for 10% of installment	Fishery and Marine Agency Pangkal Pinang City	10% installment done in October 2011	Will be continued in 2012	This will be implemented once the Cooperative Institution being established
Activity 4 Applying the fishery agribusiness activities	January, 2013	October, 2011 for information distribution	Fishery and Marine Agency Of Pangkal Pinang City	Information distribution has reached 10% of total households	Will be continued in 2012	Funding for Small Enterprise Development for community in Tanjung Bunga has been proposed to Central Government In May 2012.
Activity 5 Monitoring and evaluation	November- December, 2011					The latest monitoring was done in May 2012. The next monitoring will be conducted after the fund released by the local government.
Result IV: Milkfish and mangrove crabs farming using former shrimp ponds functioned	6 hectares shrimps ponds functioned in Air Itam area		Fishery and Marine Agency Of Pangkal Pinang City			
Please list all activities which lead to result IV:		Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved - in current period	Problem faced and follow up action

Activity 1: Procurement of pool tarpaulin for catfish farmers	September-November 2012	10 % done in October, 2011	Fishery and Marine Agency Of Pangkal Pinang City	10% procurement done in October 2011	Postponed	The budget has been submitted to be issued in 2013 routine budget
Activity 2 Identifying and appointing Fish Cultivator Groups	September 2011		Fishery and Marine Agency Of Pangkal Pinang City	Done in September 2011		Catfish groups is available
Activity 3 Carrying out technical study about milkfish and mangrove crabs cultivation as the operational guidelines for cultivation activities	September, 2012					
Activity 4 Rehabilitation of ponds facilities and infrastructures	November, 2012					
Activity 5 Developing fish production facilities	Q3 and Q4 2012				Postponed	The budget has been submitted to be issued in 2013 routine budget

Activity 6 Monitoring and evaluation	Nov-Dec 2011; Nov-Dec 2012				May 2012	The latest monitoring conducted was in May 2012 and the next monitoring will be conducted after the budget released by the local government.
Result V: Revolving fund for fisheries infrastructures applied	Number of fishermen received revolving fund	Number of fisheries infrastructures developed	Pangkal Pinang BP replication design			
Please list all activities which lead to result V:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved - in current period	Problem faced and follow up action
Activity 1: Drafting of the technical guidelines	November, 2011		Fishery and Marine Agency Of Pangkal Pinang City	Document in drafting process	Time constraint. The WG and DELGOSEA Coordination team will discuss the way out to speed the process. However, it is expected to finish in 2012	The technical guideline is available. It was completed in November 2011
Activity 2: Provision of fund for boat maintenance	November, 2012	October, 2011	Fishery and Marine Agency Of Pangkal Pinang City	The program has executed and accomplished	Done	Done As informed by Marine Affairs and Fishery Department, it was implemented using the 2011 routine budget.

Activity 3: Applying revolving fund system in groups	Q4 2011; Q1 – Q4 2012	Oct – Dec 2011	Fishery and Marine Agency Of Pangkal Pinang City	25% of revolving funds was given to groups during Oct-Dec 2011	The rest 75% is targeted for 2012	The Pre-Cooperative Institutions is expected to be established in August 2012 before having the legal Cooperative, which means the revolving fund will be applying once by Pre-Cooperative Institution established.
Activity 4: Procurement of 30 units of 5 PK boat machines and trammel Net 200 Peace	August, 2012		Fishery and Marine Agency Of Pangkal Pinang City			Ongoing process for the bidding, expected to be accomplished in July/september, and the boat machines is expected to be available and distributed in October 2012
Activity 5: Developing squid abtrakton and Rumpon – (artificial fish breeding grounds)	October , 2013		Fishery and Marine Agency Of Pangkal Pinang City	The squid abtrakton and rumpon available in October 2011– donated by the Bangka Botanical Garden	Continuing to build the squid abtrakton and rumpon in 2012.	The further construction has been proposed in 2013 routine budget
Activity 6: Developing clean water facilities and infrastructures	Q4 2012		Fishery and Marine Agency Of Pangkal Pinang City			

Activity 7: Building road access to Tanjung Bunga area as a way to solve lack of transportation issue	Q2, Q3, Q4 of 2013	October, 2011 for building one gazebo	Fishery and Marine Agency Of Pangkal Pinang City	October, 2011 for building one gazebo in the area as the temporary meeting place for fishermen		The road access will build by the Public Work Department. The budget has been submitted and will be issued in June 2012
Result VI: Improved quality, skills and institutional capacity of small business groups	Skills and capacity improved		Pangkal Pinang BP replication design			
Please list all activities which lead to result VI:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved - in current period	Problem faced and follow up action
Activity 1: Information, education, assistance to groups	All months 2011 - 2012	January - October 2011	Fishery and Marine Agency Of Pangkal Pinang City	30 % activity done for Jan- Oct 2011	Will be continued in 2012 to reach 100% target	The next training will be conducted once the Pre-Cooperative is being operated.
Activity 2 : Groups appraisal	Oct - Nov 2012 and Oct - Nov 2013					This is also will be conducted in August 2012 once the Pre-Cooperative Institution being operated.
Activity 3 : Group merging	October 2011; August, 2012	October, 2011	Fishery and Marine Agency Of Pangkal Pinang City	Conducted for October 2011	The second round will be conducted in 2012	This is also will be conducted in August 2012 once the Pre-Cooperative being operated.

Activity 4 : Establishing fishery cooperation institutions and cooperation with legal entities	January - March , 2012		Fishery and Marine Agency Of Pangkal Pinang City and Local couch			The Pre-Cooperative Institutions preparation has been progressed well. All required documents have been produced, and proposal has been developed and signed by community. The Pre-Cooperative Institutions is expected to be operated in July 2012, while the legal entitle one is planned to be established in August 2012.
Activity 5 : Monitoring and evaluation	Nov-Dec, 2011; Nov - Dec 2012		Fishery and Marine Agency Of Pangkal Pinang City and Local couch		May 2012	The latest monitoring was conducted in may 2012
Result VII: Integrated efforts to preserve marine ecosystem through the existence of marine ecosystem law/regulation	Marine ecosystem law existed Mangrove plantation and coral reefs preserved		Pangkal Pinang BP replication design.			
Please list all activities which lead to result VII:	Planned in month	Executed in month	Sources of Information	Steps achieved - until last period	Steps achieved - in current period	Problem faced and follow up action
Activity 1: Mangrove rehabilitation every July and August of 2011, 2012, 2013	July and August, 2011; July - Aug 2012, July - Aug 2013	August and Oct 2011 for 2011 round	Fishery and Marine Agency Of Pangkal Pinang City		35% from 5 ha replanted	Of 90,000 mangrove plantations that has been decided to be planted in three years period, until 2013; 17,000 has been planted another 5,000 to be done in June 2012 (500 will be done at first week of June), and the remaining number will be completed in 2013. This 90,000 mangroves seeds is including to failed plantations.

Activity 2 : Drafting local regulation of coastal and marine spatial	September, 2012				Final draft ready to be submitted to the Local Council.	Final draft will be submitted to legislative council by the end of June, and expected to be approved in September 2012. Since it takes three months from the submission date for the review.
Activity 3 : Conducting law and academic studies about the environmental impact of the sea tin mining in Pangkalpinang	April, 2013					
Activity 4 : Coral reefs rehabilitation	June, 2013					
Activity 5 Monitoring and evaluation	Nov – Dec 2011, Nov – Dec 2011	May 2012	Fishery and Marine Agency Of Pangkal Pinang City		Done for 1st Monitoring Period	The latest monitoring was done in May 2012 by Marine Affairs and Fishery Department Team